



**SANDIGANBAYAN**  
Supplemental Annual Procurement Plan for 2023 (ICT Equipment and Other Professional Services )


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/)
				Ads/Posting of IB/REI	Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>CAPITAL OUTLAY</b>											
xxx												
	<b>OFFICE EQUIPMENT</b>											
	Office Equipment	Various Offices	Competitive Bidding	November	November	December	December	GAA 2023	2,131,000.00		2,131,000.00	
	Office Equipment	Various Offices	NP-53.9 SVP	November	November	December	December	GAA 2023	1,992,500.00		1,992,500.00	
									<b>Subtotal</b>		<b>4,123,500.00</b>	
	<b>INFORMATION COMMUNICATION AND TECHNOLOGY (ICT) EQUIPMENT</b>	Various Offices	Competitive Bidding	November	November	December	December	GAA 2023	40,006,500.00		40,006,500.00	
	<b>MILITARY, POLICE, AND SECURITY EQUIPMENT</b>	Various Offices	Competitive Bidding	November	November	December	December	GAA 2023	1,205,000.00		1,205,000.00	
xxx												
	<b>ICT SOFTWARE</b>	Various Offices	NP-53.9 SVP	November	November	December	December	GAA 2023	100,000.00		100,000.00	
xxx												
	<b>OTHER MACHINERY AND EQUIPMENT</b>	Various Offices	NP-53.9 SVP	November	November	December	December	GAA 2023	2,046,000.00		2,046,000.00	
xxx												
	<b>FURNITURE AND FIXTURES</b>	Various Offices	Competitive Bidding	November	November	December	December	GAA 2023	3,100,000.00		3,100,000.00	
									<b>Subtotal (as per above items)</b>		<b>50,581,000.00</b>	
	<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>											
xxx												
	<b>OTHER PROFESSIONAL SERVICES</b>	Various Offices	NP-53.9 SVP						4,349,000.00	4,349,000.00		
	Other Professional Services	Eng	NP-53.5 Agency to Agency	November	November	December	December	GAA 2023	1,410,000.00	1,410,000.00		
	Other Professional Services	Eng	NP-53.9 SVP	November	November	December	December	GAA 2023	1,500,000.00	1,500,000.00		
									<b>Subtotal (Other Professional Services)</b>		<b>7,259,000.00</b>	
xxx												
	<b>OTHER MOOE</b>											
xxx												
	<b>Other MOOE</b>								89,295,500.00	89,295,500.00		
xxx												


Prepared by:


  
**DASHELL C. YANCHA-PO**  
Chief Judicial Staff Officer  
Procurement Management Division

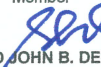
Recommended for Approval by:  
**BIDS AND AWARDS COMMITTEE**


  
**MA. TERESA S. PABULAYAN**  
Chairperson

  
**RITCHELLE M. DESINGANO-YRAÑELA**  
Member


  
**JASON T. LORENZO**  
Vice-Chairperson


  
**RICKSON M. BUENVIAJE**  
Member


  
**RONALD JOHN B. DECANO**  
Member


  
**PAULA ANNE MARIE D. VASQUEZ**  
Member

Recommended for Approval by:  
**COMMITTEE ON ACQUISITION, PROCUREMENT, MAINTENANCE AND DISPOSAL OF FACILITIES, EQUIPMENT AND SUPPLIES**

  
**MA. THERESA DOLORES C. GOMEZ-ESTOESTA**  
Chairperson

  
**ZALDY V. TRESPASES**  
Co-Chairperson

  
**BAYANI H. JACINTO**  
Co-Chairperson

  
**GEORGINA D. HIDALGO**  
Co-Chairperson

Approved by:  
**HEAD OF THE PROCURING ENTITY**

  
**AMPARO M. CAROTAJE-TANG**  
Presiding Justice